



Pyrenees
Shire Council

TEN YEAR ASSET PLAN 2023 - 2032



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SECTION 1

PREAMBLE

The *Local Government Act 2020* (Act) section 92 requires Council to develop, adopt and keep in force an Asset Plan in accordance with its deliberative engagement practices.

The Asset Plan requires a scope of at least the next 10 financial years.

The Asset Plan must include:

- a) Information about maintenance, renewal, acquisition, expansion, upgrade, disposal and decommissioning in relation to each class of infrastructure asset under the control of the Council.
- b) Any other matters prescribed by regulations.

Council must develop and review the Asset Plan in accordance with its deliberative engagement practices and adopt the Asset Plan by 31 October in the year following a general election, other than the first general election. For the first Asset Plan, the requirement for deliberative engagement has been waived.

The Asset Plan is to have effect from 1 July in the year following a general election. The first Asset Plan prepared under this section of the Act is to be developed by 30 June 2022 and to have effect from 1 July 2022.

This plan has been prepared to meet these requirements of the Act.

COUNCIL PLAN

The Community Vision 2031 for Pyrenees Shire is as follows:

Our Vision is for inclusive, happy and healthy connected communities that create sustainable and welcoming townships, natural environments and rural areas.

We attract diversity through promoting innovation, growth and partnerships while addressing climate and community needs such as reliable and responsive infrastructure, affordable services and housing whilst protecting our natural environments.

Council's response to the Community Vision is as follows for the life of the Council Plan:

Sustainable and welcoming places and natural environments that create inclusive, happy and health connected communities.

The Pyrenees Shire Council Plan has 3 enabling principles:

- Motivate and inspire community involvement
- Provide transparency and accountability
- Use resources efficiently and effectively

The Council Plan identifies priorities under its vision divided into 4 categories: *People, Place, Environment and Economy*.

Under the banner of the *Economy* the Council Plan identifies two priorities to achieve its vision:

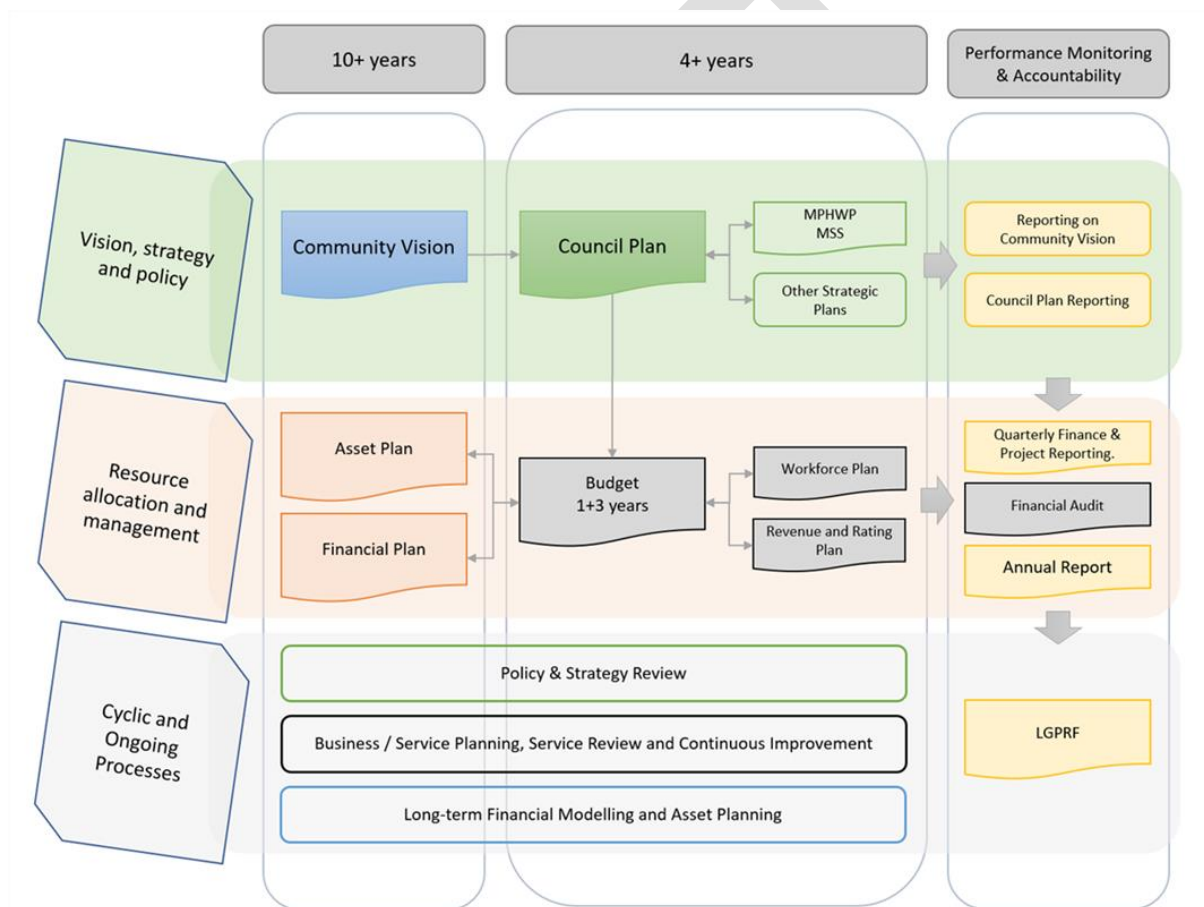
- Invest in road infrastructure to improve connectivity for commerce and community
- Advocate for and invest in infrastructure to support industry sustainability.

Under the banner of *Place* the Council Plan identifies two further asset priorities to achieve its vision:

- Maintain our streetscapes and public gathering spaces and improve and enhance where funding permits.
- Provide and maintain appropriate infrastructure to ensure a high level of amenity, accessibility and safety.

While the management of assets as set out in this 10-year asset plan are most clearly related to the priorities identified under the heading of the *Economy* and *Place*, Council manages a broad range of assets on behalf of the community to support people, to enhance local amenity and to promote environmental sustainability. Council has also identified that priorities under the Council Plan will be delivered at the existing levels of service and achieved through current budgeted resources.

This 10-year Asset Plan is prepared in the context of the Council Plan and seeks to deliver on relevant aspects of that plan.



GENERAL PRINCIPLES

Pyrenees Shire Council is committed to providing services to its communities that meet their needs and aspirations within the constraints of municipality's ability to raise income through rates and charges that supplement income sourced from State and Federal Government grants.

The management of assets through ongoing maintenance, renewal, upgrade, expansion, and disposal enables a range of services to be delivered to the community. The upgrade and expansion of assets needs to reflect changing community expectations and demographics as well as the community's capacity to fund these costs.

Renewal work should be undertaken to limit maintenance cost, particularly towards the end of an asset, or asset component life. Maintenance works should be undertaken to ensure functional performance, to manage risk but also to protect underlying components. For example, road seal repairs are undertaken to protect the underlying road pavement. Maintenance can be reduced at the end of asset life when renewal is programmed and the decline in functional performance does not significantly increase the risk profile.

It is incumbent on Council to manage assets effectively and appropriately to ensure that contemporary and intergenerational costs are fairly apportioned. This entails preventing deferred maintenance and renewal imposing a future financial burden.

Pyrenees Shire Council has been undertaking asset condition assessments using a consistent methodology over several cycles and across its major asset classes. The use of condition assessment data for renewal programming is an essential component of asset management. By programming asset renewal based on condition assessment defining end of useful life, value can be optimized.

Pyrenees Shire Council has committed to funding renewal at least 80% of annual liability. The balance of renewal will be dependent on external funding opportunities.

CONTEXT AND RISKS

Pyrenees Shire Council is a rural council with a small population base and a relatively large land area with associated large asset base. The largest economic driver for the Shire is agriculture. The population has a high percentage of elderly people. Population growth and housing development is limited.

Rates have been capped in Victoria for several years based on the consumer price index. This has limited the increase in income available through rates. During the same period the producer price index in construction and petroleum industries has had higher growth. Given that most of Council's assets are civil infrastructure assets where construction and renewal costs are driven by production costs, the indexing of Council rates is not directly linked to renewal liabilities. Australia has also had an extended period of low inflation which is now showing signs of growth. Inflation has the potential to see costs of work increase at a rate greater than income. This can reduce Council's capacity to match asset renewal with asset consumption.

This context limits and constrains the financial resources able to be reinvested into infrastructure assets.

The Council has been subjected to natural disasters including flooding, storms and bushfires that have impacted infrastructure assets. Disaster relief funding has been used to return affected assets to similar functional performance. With the effects of climate change increasing the potential frequency and intensity of natural disasters Council carries a risk that infrastructure assets will be impaired with less than full cost recovery available under disaster relief funding.

Community expectations in relation to road safety and industry expectations in relation to heavy freight access to the road network generates expectations that asset renewal will encompass an element of asset upgrade. This adds to the cost of managing the road network including structures such as bridges and major culverts. Many of Council's long-life assets such as bridges were built to lower load capacities than contemporary standards and are moving into the second half of their effective lives which will result in greater than average renewal costs for this class in future years.

ASSET CLASSES

This plan will address assets in the following classes:

- Sealed Roads
- Unsealed Roads
- Bridges, floodways, and major culverts
- Buildings
- Pathways
- Kerb and channel and stormwater drainage
- Playgrounds and public open space furniture
- Recreation facilities
- Waterways, dams and bores
- Swimming pools
- Street trees

FINANCIAL SUSTAINABILITY

Council has a 10-year financial plan. Sound financial management requires Council to forecast expenditure on a sustainable basis. This Asset Plan is premised and constrained by Council's long term financial plan.

Detailed work tasks associated with asset renewal are listed in annexures and these lists identify the prioritization of works based on current condition assessment data. The programming of work may shift from one year to the next, and vice versa, based on budget constraints and opportunities in each financial year. Emerging needs may also require some reordering of the priority lists.

ASSET SUSTAINABILITY

Modelling of asset effective lives and annual and longer-term renewal liability is premised on a relationship between current asset condition or age and the asset's remaining useful life. Cost projections for renewal are generated by applying contemporary unit rates to the upcoming end-of-life assets per selected period.

Unit rates provide an approximation of forecasted cost as actual cost is variable and dependent on work specification, site complexity and market forces. Ancillary works will also result in additional cost.

SECTION 2

SEALED ROADS

Maintenance

Maintenance is predominantly undertaken by Council staff addressing activities such as:

- Pothole repairs
- Major and minor patching
- Crack sealing
- Edge repairs
- Shoulder repairs
- Roadside vegetation removal

Works are undertaken based on staff inspections and from customer action requests. These works are recurrently funded through the annual budget process.

Renewal

Sealed road renewal is programmed separately by pavement and wearing surface. These components have different effective lives with pavement typically going through 3 to 6 reseal cycles before reconstruction. Road formation (including horizontal and vertical alignment), minor culverts and drainage are renewed in conjunction with pavement reconstruction. The sealed wearing surface and line marking is renewed in conjunction with pavement reconstruction.

Upgrade

Road upgrade may occur in conjunction with pavement reconstruction. Decision making in relation to upgrade will be made on a case-by-case basis at the time of design being undertaken. In general, upgrades will be prioritised based on road hierarchy. Most commonly, this includes road widening to improve road-user safety. In addition, road reconstruction generally entails some improvement to the sub-grade and pavement through stabilisation, increased pavement depth and higher quality pavement materials. These improvements are in response to demand for access to higher mass vehicles as well as in response to evolving construction standards and techniques.

Expansion & New Works

Network expansion and new roads will generally be limited to roads constructed as a consequence of development. These costs are borne by the developer and do not form part of this plan. There is a benefit to the community, however, in converting some unsealed roads to sealed. The benefits include a reduction in dust nuisance and reduced maintenance as well as improved user amenity. Possible conversions to seal are listed in the annexure.

Forward Works

Planning of forward works is based on asset condition assessment undertaken on a 3-year cycle. The proposed 10 year works plan will be reviewed annually and may be varied to reflect emerging issues of impairment and unanticipated failures. Refer to annexures for proposed works.

YEAR	AMOUNT
2022/23	1,014,936
2023/24	1,010,836
2024/25	1,015,834
2025/26	1,020,932
2026/27	1,026,132
2027/28	1,031,436
2028/29	1,375,910
2029/30	1,381,428
2030/31	1,387,057
2031/32	1,392,798

Table 1: Sealed Road Renewal and Upgrade Budget

UNSEALED ROADS

Maintenance

Maintenance is predominantly undertaken by Council staff addressing activities such as:

- Pothole repairs
- Scour repairs
- Roadside drainage repairs
- Maintenance grading
- Vegetation removal

Works are undertaken based on staff inspections and from customer action requests. These works are recurrently funded through the annual budget process.

Renewal

Renewal of unsealed roads includes the re-sheeting of the running surface and includes the renewal of minor culverts and roadside drainage where required. Renewal works may include improvements to horizontal and vertical alignment.

Upgrade

Upgrade works may occur in conjunction with renewal works and may include:

- Road widening
- Conversion of natural surface roads to gravel or crushed rock wearing surface

Expansion & New Works

Expansion of the unsealed road network is generally limited to new roads constructed in association with land development at the developer's expense.

Forward Works

Planning of forward works is based on asset condition assessment, maintenance inspections, customer action requests and advice from maintenance staff. Work is undertaken when and where needed, either as discrete projects or in conjunction with maintenance operations.

Work is funded through the annual capital works program in accordance with the long-term financial plan. It is not viable to forecast specific works across the period of this plan.

YEAR	AMOUNT
2022/23	675,000
2023/24	688,500
2024/25	702,270
2025/26	716,315
2026/27	730,642
2027/28	745,255
2028/29	760,160
2029/30	775,363
2030/31	790,870
2031/32	806,687

Table 2: Sealed Road Renewal and Upgrade Budget

BRIDGES & MAJOR CULVERTS

Maintenance

Maintenance is predominantly undertaken by Council staff addressing activities such as:

- Cleaning of scuppers
- Bridge railing re-painting
- Pavement patching

Works are undertaken based on condition assessment inspections, staff maintenance inspections and from customer action requests. These works are recurrently funded through the annual budget process.

Renewal & Upgrade

During the last 5 years, Council has had a focus on bridge replacement to support opening of roads to higher mass limit vehicles. With changes in design standards, renewal work inevitably results in the incorporation of upgrade work, generally load ratings, bridge width and guard rail requirements. Council has a significant number of bridges with U beam decks that are approaching the last third of their effective lives. These bridges can usually be reinforced to improve their load performance even though this may not meet current load design standards. Many of the bridges have unsealed, or partially sealed decks (generally bitumen) which leaves the pavement and concrete beams susceptible to water penetration with subsequent corrosion of reinforcement steel and associated concrete spalling. Sealing of the deck slows and helps to prevent this degradation. Deck strengthening through constructing a reinforced concrete slab over the U-beams can improve the protection to the superstructure as well as improving load distribution. The majority of upcoming bridge work addresses these issues.

Conversion of bridges to major culverts is generally a cost-effective solution where bridge height is less than 2.4m and spans are less than 7 metres. Almost half of Council's bridges fit these parameters.

Council has a number of pedestrian bridges nearing end of life. These are generally short life timber bridges.

Renewal and upgrade work to bridges and major culverts over the period of this plan will be determined through condition assessments with prioritisation of end-of-life structures. Component renewal and upgrade should occur where this extends the overall asset life. Bridge replacement for higher mass vehicle routes should generally only be undertaken where external funding sources provide the majority of project cost.

Refer to the annexure for planned bridge works.

Expansion & New Works

There is no bridge and major culvert expansion or new works proposed in this plan as the road network is not expected to expand beyond existing routes.

YEAR	AMOUNT
2022/23	1,024,784
2023/24	1,041,784
2024/25	1,049,944
2025/26	1,058,267
2026/27	1,067,759
2027/28	1,075,416
2028/29	850,465
2029/30	859,474
2030/31	868,664
2031/32	878,037

Table 3: Bridge & Major Culvert Renewal & Upgrade Budget

BUILDINGS

Maintenance

Building maintenance is undertaken through responsive and programmed works. Work is identified through condition assessments, maintenance inspections and customer action requests. Work includes:

- Plumbing maintenance
- Electrical maintenance
- Airconditioner maintenance
- Essential Safety Measure compliance requirements
- Building fabric repairs
- Internal fabrics and finishes

Renewal & Upgrade

Building renewal and upgrade works is largely driven by grant funding opportunities that provide full or partial contribution to the cost of works. Building works often address issues such as accessibility, equitable utilisation, and improved community participation. The improvement and upgrading of public toilets is an important component of building renewal.

Refer to the annexure for planned building works.

Expansion & New Works

Expansion and new works is generally limited to grant funding opportunities that meet state and Australian government policy initiatives. A multi-services hub is identified for Snake Valley in the 5th year of the plan. This is subject to external grant funding being obtained.

YEAR	AMOUNT
2022/23	223,000
2023/24	227,460
2024/25	232,009
2025/26	236,649
2026/27	2,211,382
2027/28	246,210
2028/29	251,134
2029/30	256,157
2030/31	261,280
2031/32	266,506

Table4: Building Renewal and Upgrade Budget

PATHWAYS

Maintenance

Maintenance is predominantly undertaken by Council staff or by contractors addressing activities such as:

- Tripping edge grinding

Works are undertaken based on road management plan inspections, staff maintenance inspections and from customer action requests. These works are recurrently funded through the annual budget process.

Renewal & Upgrade

Renewal works are programmed based on asset condition assessments. Renewal is undertaken at end of asset life. Replacement works are based on the IDM standard drawings. Paths in commercial centres may be renewed to alternative design standards subject to place specific design.

Expansion & New Works

Expansion and new works are generally limited to works related to developer requirements or to address deficiencies in key pedestrian routes through external grant funding opportunities. Grant funds account for the greater than average amount in the first year of the plan.

YEAR	AMOUNT
2022/23	878,000
2023/24	28,560
2024/25	29,131
2025/26	29,714
2026/27	30,308
2027/28	30,914
2028/29	31,533
2029/30	32,163
2030/31	32,806
2031/32	33,463

Table5: Pathways New, Upgrade & Renewal Budget

KERB & CHANNEL

Maintenance

Maintenance is predominantly undertaken by Council staff or by contractors addressing activities such as:

- Minor damage repair

Works are undertaken based on asset condition assessments, road management plan inspections, staff maintenance inspections and from customer action requests. These works are recurrently funded through the annual budget process.

Renewal & Upgrade

Renewal works are programmed based on asset condition assessments. Renewal is undertaken at end of asset life. Replacement works are based on the IDM standard drawings.

Expansion & New Works

Expansion and new works may be undertaken with urban road reconstruction but are generally limited to works to address development requirements.

YEAR	AMOUNT
2022/23	26,000
2023/24	26,520
2024/25	27,050
2025/26	27,591
2026/27	28,143
2027/28	28,706

2028/29	29,280
2029/30	29,866
2030/31	30,463
2031/32	31,072

Table 6: Kerb & Channel Renewal Budget

STORMWATER & DRAINAGE

Maintenance

Maintenance is predominantly undertaken by Council staff or by contractors addressing activities such as:

- Damage repair
- Stormwater pit cleaning
- Drain clearing
- Table drain maintenance

Works are undertaken based on asset condition assessments, road management plan inspections, staff maintenance inspections and from customer action requests. These works are recurrently funded through the annual budget process.

Renewal & Upgrade

Renewal works are programmed based on asset condition assessments. Renewal is undertaken at end of asset life. Replacement works are based on the IDM standard drawings.

Expansion & New Works

Expansion and new works may be undertaken with urban road reconstruction but are generally limited to works to address development requirements.

YEAR	AMOUNT
2022/23	150,000
2023/24	153,000
2024/25	156,060
2025/26	159,181
2026/27	162,365
2027/28	165,612
2028/29	168,924
2029/30	172,303
2030/31	175,749
2031/32	179,264

Table 7: Stormwater Drainage Renewal Budget

PLAYGROUNDS, PUBLIC OPEN SPACE FURNITURE

Maintenance

Maintenance is undertaken by Council staff or by contractors addressing activities such as:

- minor repairs

Works are undertaken based on asset condition assessments, staff maintenance inspections and from customer action requests. These works are recurrently funded through the annual budget process.

Renewal & Upgrade

Renewal works are programmed based on asset condition assessments. Renewal is undertaken at end of asset life. Replacement works are based on existing or contemporary design standards.

Expansion & New Works

Expansion and new works are generally limited to works related to external funding opportunities. The Beaufort Lake Foreshore Project is funded through a grant in the first year of the plan.

YEAR	AMOUNT
2022/23	340,000
2023/24	10,200
2024/25	10,404
2025/26	10,612
2026/27	10,824
2027/28	11,041
2028/29	11,262
2029/30	11,487
2030/31	11,717
2031/32	11,951

Table8: Playground Equipment & Public Furniture New Works & Renewal Budget

RECREATION FACILITIES

Maintenance

Maintenance is undertaken by the communities through committees of management, Council staff or by contractors addressing activities such as:

- minor repairs
- playing surface preparation and maintenance
- fixtures and equipment repairs

Works are undertaken based on user inspections, staff inspections and from customer action requests. These works are recurrently funded through clubs and associations own source funds as well as through the annual budget process.

Renewal & Upgrade

Renewal works are programmed based on asset condition assessments. Renewal is undertaken at end of asset life. Renewal works are based on existing or contemporary design standards and generally supported by grant funding. Grant funding is providing for an electrical upgrade at the Goldfields Recreation Reserve in the first year.

Expansion & New Works

Expansion and new works are generally limited to works related to external funding opportunities.

YEAR	AMOUNT
2022/23	305,000
2023/24	76,500
2024/25	78,030
2025/26	79,591
2026/27	131,182

2027/28	133,806
2028/29	136,482
2029/30	139,212
2030/31	141,996
2031/32	144,836

Table 9: Recreation Projects Budget

WATERWAYS, DAMS TANKS & BORES

Maintenance

Maintenance is undertaken by contractors addressing activities such as:

- operational repairs
- surrounds maintenance

Works are undertaken based on maintenance inspections and from customer action requests. These works are recurrently funded through the annual budget process.

Renewal & Upgrade

Renewal works are programmed based on asset condition assessments. Renewal is undertaken at end of asset life.

Expansion & New Works

A significant number of new bore and tank installations were recently undertaken. No further new and expansion works is programmed at this stage.

YEAR	AMOUNT
2022/23	15,000
2023/24	15,300
2024/25	15,606
2025/26	15,918
2026/27	16,236
2027/28	16,561
2028/29	16,892
2029/30	17,230
2030/31	17,575
2031/32	17,926

Table 10: Dam & Bore Renewal Budget

SWIMMING POOLS

Maintenance

Swimming pools are managed by external contractors. Plant and operational maintenance forms part of the service contract. Some buildings and facilities maintenance is managed directly by Council and undertaken by contractors addressing activities such as:

- Building repairs
- Fencing & surrounds maintenance

Works are undertaken based on maintenance inspections and from customer action requests. These works are recurrently funded through the annual budget process.

Renewal & Upgrade

Council operates 3 pools at Beaufort, Avoca and Landsborough. The pool at Beaufort will be assessed for renewal within the timeframe of this plan. It is anticipated that renewal could be undertaken in the 6th year of this plan and is subject to external funding. If renewal occurs, it is recommended that consideration be given to a reduced pool size.

Renewal and upgrade of the Beaufort pool carpark is identified in the first year of this plan.

Expansion & New Works

No further new and expansion works is programmed in this plan.

YEAR	AMOUNT
2022/23	100,000
2023/24	-
2024/25	-
2025/26	-
2026/27	-
2027/28	1,305,000
2028/29	-
2029/30	-
2030/31	-
2031/32	-

STREET TREES

Maintenance

Maintenance is undertaken by council staff addressing activities such as:

- trimming
- removal
- road envelope maintenance

Works are undertaken based on maintenance inspections and from customer action requests. These works are recurrently funded through the annual budget process.

Renewal & Upgrade

Tree replacement is based on condition inspection. Replacement is undertaken at end of the tree's life or when size and overall condition warrants replacement.

Expansion & New Works

A significant number of new tree installations have recently been undertaken. New and expansion works is identified but is dependent on external funding opportunities.

ANNEXURES

ANNEXURE 1: SEALED ROADS RECONSTRUCTION

ID	NAME	LENGTH	COST (\$)
		(m)	
1141	Trawalla Waterloo Rd	775	268,080
122	Beaufort Carranballac Rd	1330	446,880
330	Crowlands Eversley Rd	1010	300,576
1032	Smythesdale Snake Valley Rd	1875	720,000
715	Linton Carngham Rd	1265	455,400
1132	Trawalla Rd	2065	634,368
121	Beaufort Carranballac Rd	1200	368,640
241	Carngham Streatham Rd	600	201,600
778	Mortchup Mt Emu Rd	1260	387,072
779	Mortchup Mt Emu Rd	1240	380,928
1074	Stockyard Rd	1340	411,648
1073	Stockyard Rd	1200	368,640
1076	Stockyard Rd	710	218,112
267	Carngham Streatham Rd	1710	615,600
95	Beaufort Carngham Rd	975	327,600
124	Beaufort Carranballac Rd	1530	470,016
1066	Stockyard Rd	1425	478,800
93	Beaufort Carngham Rd	420	161,280
678	Lexton Ararat Rd	1620	544,320
108	Beaufort Carngham Rd	1195	401,520
1070	Stockyard Rd	700	245,280
119	Beaufort Carranballac Rd	1555	477,696
1069	Stockyard Rd	1390	487,056
1067	Stockyard Rd	1280	448,512
1068	Stockyard Rd	810	291,600
118	Beaufort Carranballac Rd	1185	364,032
946	Raglan Elmhurst Rd	1100	369,600
218	Carngham Lake Goldsmith Rd	1350	414,720
215	Carngham Lake Goldsmith Rd	1060	325,632
713	Linton Carngham Rd	1050	352,800
219	Carngham Lake Goldsmith Rd	930	285,696
167	Black Bottom Rd	1455	488,880
168	Black Bottom Rd	1665	559,440
818	Mt William Rd	2020	698,112
296	Chepstowe Pittong Rd	1360	417,792
245	Carngham Streatham Rd	1120	392,448
254	Carngham Streatham Rd	1260	441,504
253	Carngham Streatham Rd	1070	374,928
92	Beaufort Carngham Rd	1670	641,280
271	Carngham Streatham Rd	1380	503,424
125	Beaufort Carranballac Rd	990	304,128
126	Beaufort Carranballac Rd	1450	445,440
711	Linton Carngham Rd	133	40,858
249	Carngham Streatham Rd	1600	560,640
250	Carngham Streatham Rd	1610	556,416
387	Ercildoun Rd	1470	451,584
388	Ercildoun Rd	1550	476,160

1161	Vite Vite Skipton Rd	1695	520,704
127	Beaufort Carranballac Rd	1000	307,200
111	Beaufort Carngham Rd	1390	507,072
781	Mortchup Mt Emu Rd	1790	549,888
592	Hopes Ln	1595	535,920
131	Beaufort Carranballac Rd	1400	430,080
780	Mortchup Mt Emu Rd	890	273,408
386	Ercildoun Rd	1240	380,928
1071	Stockyard Rd	1180	413,472
1162	Vite Vite Skipton Rd	2025	622,080
113	Beaufort Carngham Rd	1140	426,816
816	Mt William Rd	1780	666,432

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ANNEXURE 2: ROAD RESEALING

ID	NAME	LENGTH (m)	AREA (m2)	COST (\$)	YEAR
1018	Simpson St	255	918	5,049	2023
1141	Trawalla Waterloo Rd	775	3100	17,050	2023
1167	Walker St East	11	55	303	2023
265	Carngham Streatham Rd	320	2080	11,440	2023
385	Ercildoun Rd	1290	4902	26,961	2023
529	Hickey Ln	615	4612.5	25,369	2023
2020	Lamplough Greenhill Ck Rd	190	1045	5,748	2023
653	Langi Kal Kal Rd	109	632.2	3,477	2023
676	Lexton Ararat Rd	740	4588	25,234	2023
270	Carngham Streatham Rd	1010	6666	36,663	2023
430	Eurambeen Streatham Rd	690	4623	25,427	2023
1074	Stockyard Rd	1340	6834	37,587	2023
1073	Stockyard Rd	1200	4560	25,080	2023
579	Homebush Rd	845	5323.5	29,279	2023
616	King St S/R East	169	1064.7	5,856	2023
1150	Vaughan St	233	978.6	5,382	2023
369	Duke St	91	509.6	2,803	2023
370	Duke St	184	1030.4	5,667	2023
267	Carngham Streatham Rd	1710	10773	59,252	2023
1076	Stockyard Rd	710	2698	14,839	2023
2798	Dunstan Crt	1065	10437	57,404	2023
819	Murchison Rd	45	283.5	1,559	2023
371	Dunolly Avoca Rd	115	828	4,554	2023
1189	Waubra Talbot Rd	660	4158	22,869	2023
315	Chute Raglan Rd	80	304	1,672	2023
1151	Vaughan St	207	869.4	4,782	2023
110	Beaufort Carngham Rd	1315	9073.5	49,904	2023
268	Carngham Streatham Rd	470	2961	16,286	2023
95	Beaufort Carngham Rd	975	5947.5	32,711	2023
1022	Skene St	690	2622	14,421	2023
54	Avoca Green Hill Ck Rd	315	1291.5	7,103	2023
400	Eurambeen Raglan Rd	330	1386	7,623	2023
698	Linton Carngham Rd	545	4632.5	25,479	2023
207	Camerons Ln	1500	5700	31,350	2023
1932	High St S/R West	135	580.5	3,193	2023
2806	Lexton Evansford Rd	1210	4719	25,955	2023
839	Neill St East B C/W - parking lane	148	814	4,477	2023
328	Creek St	162	810	4,455	2023
1072	Stockyard Rd	160	608	3,344	2023
155	Beggs St	154	847	4,659	2023
1023	Skene St	232	858.4	4,721	2023
1188	Waubra Talbot Rd	1335	8410.5	46,258	2024
679	Lexton Ararat Rd	1440	10944	60,192	2024
680	Lexton Ararat Rd	1500	11400	62,700	2024
681	Lexton Ararat Rd	1560	11856	65,208	2024
455	Fords Rd	1145	4236.5	23,301	2024
116	Beaufort Carranballac Rd	160	1056	5,808	2024

2230	Muntz Ln	21	73.5	404	2024
96	Beaufort Carngham Rd	1010	5555	30,553	2024
159	Black Bottom Rd	655	3537	19,454	2024
438	Evansford Clunes Rd	1612	6125.6	33,691	2024
631	Landsborough Elmhurst Rd	1430	9295	51,123	2024
637	Landsborough Elmhurst Rd	1170	7488	41,184	2024
630	Landsborough Elmhurst Rd	790	5135	28,243	2024
632	Landsborough Elmhurst Rd	615	3997.5	21,986	2024
838	Neill St East B C/W	56	252	1,386	2024
1144	Troys Rd	1005	3819	21,005	2024
200	Cambridge St	58	371.2	2,042	2024
365	Duke St	66	620.4	3,412	2024
1008	Rutherford St	218	1460.6	8,033	2024
1024	Skene St	232	1160	6,380	2024
192	Burrumbeet Hillcrest Rd	630	3339	18,365	2024
2775	Beaufort Carngham Rd	330	2178	11,979	2024
124	Beaufort Carranballac Rd	1530	7191	39,551	2024
166	Black Bottom Rd	1545	5871	32,291	2024
336	Cuthburts Rd	1760	9328	51,304	2024
129	Beaufort Carranballac Rd	1910	7258	39,919	2024
621	Landsborough Barkley Rd	570	2166	11,913	2025
689	Lexton Evansford Rd	720	4464	24,552	2025
405	Eurambeen Streatham Rd	2060	13596	74,778	2025
1033	Smythesdale Snake Valley Rd	755	6115.5	33,635	2025
693	Liebig St	136	1632	8,976	2025
158	Black Bottom Rd	1435	5453	29,992	2025
629	Landsborough Elmhurst Rd	1200	7800	42,900	2025
2804	Lexton Evansford Rd	385	1501.5	8,258	2025
692	Liebig St	221	1215.5	6,685	2025
1924	High School S/R 2684	76	615.6	3,386	2025
2824	Black Bottom Rd	320	1216	6,688	2025
642	Landsborough Elmhurst Rd	1050	6720	36,960	2025
439	Evansford Clunes Rd	1190	4522	24,871	2025
582	Homebush Rd	2115	13536	74,448	2025
392	Ercildoun Rd	1610	9016	49,588	2025
581	Homebush Rd	1300	8320	45,760	2025
612	Kimberley Dr	161	853.3	4,693	2025
427	Eurambeen Streatham Rd	2040	13668	75,174	2025
2749	York Av	147	735	4,043	2025
983	Richards Ln	1024	3788.8	20,838	2025
897	Palmerston St	118	660.8	3,634	2025
156	Black Bottom Rd	1780	6764	37,202	2025
984	Rileys Rd	1250	7750	42,625	2025
114	Beaufort Carngham Rd	660	4554	25,047	2025
1145	Troys Rd	1605	6099	33,545	2025
60	Back Amphitheatre Rd	800	3200	17,600	2026
673	Lexton Ararat Rd	855	5044.5	27,745	2026
483	Glenlofty Warrenmang Rd	705	2749.5	15,122	2026
620	Landsborough Barkley Rd	1230	4674	25,707	2026
626	Landsborough Elmhurst Rd	315	1984.5	10,915	2026
627	Landsborough Elmhurst Rd	1225	7717.5	42,446	2026

628	Landsborough Elmhurst Rd	1060	6784	37,312	2026
873	North St	119	702.1	3,862	2026
1017	Short St	120	456	2,508	2026
1231	Woorndoo Streatham Rd	1230	7380	40,590	2026
619	Landsborough Barkley Rd	1200	4560	25,080	2026
366	Duke St	78	795.6	4,376	2026
611	Kimberley Dr	120	636	3,498	2026
1116	Templeton St	191	1146	6,303	2026
309	Church St Moonambel	92	349.6	1,923	2026
169	Black Bottom Rd	275	1870	10,285	2026
426	Eurambien Streatham Rd	1410	9447	51,959	2026
858	Neill St West B C/W	137	685	3,768	2026
753	Mills Ln	230	851	4,681	2026
93	Beaufort Carngham Rd	420	2814	15,477	2026
1066	Stockyard Rd	1425	8835	48,593	2026
588	Homebush Rd	1680	10920	60,060	2026
678	Lexton Ararat Rd	1620	9882	54,351	2026
2820	Avoca Bealiba Rd	765	4360.5	23,983	2026
234	Carngham Streatham Rd	1300	8190	45,045	2026
104	Beaufort Carngham Rd	1050	7350	40,425	2026
651	Landsborough Stawell Rd	1355	7723.5	42,479	2026
1100	Sunraysia Hwy S/R East Side	445	2892.5	15,909	2026
1185	Waubra Talbot Rd	690	3933	21,632	2026
2778	Carngham Streatham Rd	1505	9782.5	53,804	2026
59	Back Amphitheatre Rd	1425	5700	31,350	2027
367	Duke St	132	1042.8	5,735	2027
368	Duke St	33	184.8	1,016	2027
857	Neill St West B C/W	107	428	2,354	2027
97	Beaufort Carngham Rd	700	4550	25,025	2027
4	Amphitheatre Rd Pt 1	2150	13760	75,680	2027
379	Elmhurst Glenpatrick Rd	1650	6600	36,300	2027
1030	Smythesdale Snake Valley Rd	1528	10237.6	56,307	2027
210	Caralulup Rd	510	1989	10,940	2027
256	Carngham Streatham Rd	1090	7412	40,766	2027
378	Elmhurst Glenpatrick Rd	1640	6560	36,080	2027
812	Mt William Rd	350	1890	10,395	2027
269	Carngham Streatham Rd	770	4851	26,681	2027
2782	Black Bottom Rd	375	1425	7,838	2027
233	Carngham Streatham Rd	1520	10032	55,176	2027
1101	Sunraysia Hwy S/R East Side	330	1881	10,346	2027
1102	Sunraysia Hwy S/R East Side	698	2722.2	14,972	2027
30	Astbury St	311	1710.5	9,408	2027
9	Amphitheatre Rd Pt 2	540	3132	17,226	2027
20	Amphitheatre Rd Pt 2	785	4945.5	27,200	2027
496	Green Hill Ck Rd	1900	7600	41,800	2027
875	Number One Ck Rd	1300	4940	27,170	2027
19	Amphitheatre Rd Pt 2	900	5670	31,185	2027
675	Lexton Ararat Rd	1285	8995	49,473	2027
335	Cummins St	229	1717.5	9,446	2027
497	Green Hill Ck Rd	910	3640	20,020	2027
652	Langi Kal Kal Rd	91	673.4	3,704	2027

80	Barnett St	178	1993.6	10,965	2027
81	Barnett St	185	1628	8,954	2027
604	Kayleys Ln	1315	8153	44,842	2027
490	Goldsmith St	255	943.5	5,189	2027
2220	Mountain View St	177	849.6	4,673	2027
257	Carngham Streatham Rd	1980	13662	75,141	2028
740	Main Lead Rd	1100	7370	40,535	2028
108	Beaufort Carngham Rd	1195	7648	42,064	2028
933	Racecourse Rd Beaufort	1890	7371	40,541	2028
934	Racecourse Rd Beaufort	755	2944.5	16,195	2028
3	Amphitheatre Rd Pt 1	440	2508	13,794	2028
2818	Avoca Bealiba Rd	795	4531.5	24,923	2028
142	Beaufort Waubra Rd	1726	10010.8	55,059	2028
580	Homebush Rd	1085	6944	38,192	2028
11	Amphitheatre Rd Pt 2	1700	9690	53,295	2028
31	Astbury St	399	2114.7	11,631	2028
173	Boyce St	168	974.4	5,359	2028
239	Carngham Streatham Rd	940	5922	32,571	2028
871	North St	128	665.6	3,661	2028
1196	Waubra Talbot Rd	1880	7708	42,394	2028
1181	Waubra Talbot Rd	1565	8294.5	45,620	2028
1111	Taltarni Rd	1130	4633	25,482	2028
330	Crowlands Eversley Rd	1010	3737	20,554	2028
798	Mt William Rd	145	565.5	3,110	2028
2785	Smythesdale Snake Valley Rd	116	1647.2	9,060	2028
380	Elmhurst Glenpatrick Rd	890	3471	19,091	2028
394	Old Eurambeen Raglan Rd	1365	5733	31,532	2028
437	Eurambeen Streatham Rd	150	1050	5,775	2028
2779	Woorndoo Streatham Rd	400	2520	13,860	2028
674	Lexton Ararat Rd	475	3420	18,810	2028
83	Barnett St	126	1411.2	7,762	2028
84	Barnett St	125	1400	7,700	2028
859	Neill St West B C/W	199	557.2	3,065	2028
1173	Warburton St	128	870.4	4,787	2028
39	Avoca Bealiba Rd	1215	6925.5	38,090	2028
46	Avoca Bealiba Rd	355	1988	10,934	2028
976	Redbank Natte Yallock	1415	5377	29,574	2029
1106	Sunraysia Hwy Waubra S/R	125	1650	9,075	2029
659	Lawrence St S/R	69	441.6	2,429	2029
1107	Sunraysia Hwy Waubra S/R	150	810	4,455	2029
752	Mills Ln	1330	4921	27,066	2029
870	North St	129	735.3	4,044	2029
1186	Waubra Talbot Rd	610	3355	18,453	2029
684	Lexton Ararat Rd	1500	9750	53,625	2029
495	Green Hill Ck Rd	1660	6640	36,520	2029
635	Landsborough Elmhurst Rd	1535	11205.5	61,630	2029
636	Landsborough Elmhurst Rd	1250	9125	50,188	2029
74	Barkley Navarre Rd	1065	4260	23,430	2029
75	Barkley Navarre Rd	1315	5260	28,930	2029
683	Lexton Ararat Rd	1500	9750	53,625	2029
975	Redbank Natte Yallock	1730	6574	36,157	2029

977	Redbank Natte Yallock	350	1330	7,315	2029
2456	Severinos Rd	345	1311	7,211	2029
1113	Templeton St	43	270.9	1,490	2029
1114	Templeton St	130	819	4,505	2029
1184	Waubra Talbot Rd	1485	8167.5	44,921	2029
783	Mountain Ck Rd	705	3102	17,061	2029
252	Carngham Streatham Rd	170	1088	5,984	2029
2781	Woorndoo Streatham Rd	190	1197	6,584	2029
453	Flynns Rd	60	258	1,419	2029
259	Carngham Streatham Rd	1520	9728	53,504	2029
605	Kayleys Ln	900	5580	30,690	2029
24	Ampitheatre Shop S/R	40	204	1,122	2029
389	Ercildoun Rd	1310	8253	45,392	2029
1165	Waldy St	542	2981	16,396	2029
33	Avoca Bealiba Rd	2010	11658	64,119	2029
750	Mckinlay St	201	1206	6,633	2029
34	Avoca Bealiba Rd	715	4075.5	22,415	2029
317	Chute Waterloo Rd	1795	7718.5	42,452	2030
884	Old Shirley Rd	525	2205	12,128	2030
624	Landsborough Barkley Rd	735	2793	15,362	2030
751	Mckinlay St	213	852	4,686	2030
872	North St	95	475	2,613	2030
874	Nowhere Ck Rd	440	1672	9,196	2030
79	Barkley Navarre Rd	860	3440	18,920	2030
106	Beaufort Carngham Rd	360	2520	13,860	2030
175	Boyce St	163	896.5	4,931	2030
32	Astbury St	146	773.8	4,256	2030
40	Avoca Bealiba Rd	1620	9234	50,787	2030
57	Back Amphitheatre Rd	165	594	3,267	2030
63	Bailey St - Pyrenees Hwy - parking bay	78	366.6	2,016	2030
2813	Barkley Navarre Rd	1210	4840	26,620	2030
78	Barkley Navarre Rd	950	3800	20,900	2030
162	Black Bottom Rd	1430	5291	29,101	2030
12	Amphitheatre Rd Pt 2	1450	8265	45,458	2030
589	Homebush Rd	1605	9951	54,731	2030
1152	Vinoca Rd	515	2884	15,862	2030
395	Eurambeen Raglan Rd	655	2751	15,131	2030
1183	Waubra Talbot Rd	1635	8992.5	49,459	2030
1139	Trawalla Waterloo Rd	1415	5518.5	30,352	2030
821	Murray St Snake Valley	309	1205.1	6,628	2030
37	Avoca Bealiba Rd	1175	6697.5	36,836	2030
38	Avoca Bealiba Rd	1255	7153.5	39,344	2030
827	Navarre St	324	2073.6	11,405	2030
1105	Sunraysia Hwy Waubra S/R	228	1322.4	7,273	2030
1192	Waubra Talbot Rd	210	945	5,198	2030
176	Boyce St	182	1110.2	6,106	2030
516	Hall St	205	799.5	4,397	2030
1194	Waubra Talbot Rd	530	2279	12,535	2030
1195	Waubra Talbot Rd	1065	4473	24,602	2030
2776	Carngham Streatham Rd	20	130	715	2030

14	Amphitheatre Rd Pt 2	1130	7571	41,641	2030
533	High Nth B C/W	100	260	1,430	2030
85	Barnett St	129	786.9	4,328	2030
177	Boyce St	189	1530.9	8,420	2030
1222	Wilson Rd	435	1696.5	9,331	2030
15	Amphitheatre Rd Pt 2	2165	14505.5	79,780	2030
329	Crowlands Eversley Rd	565	2203.5	12,119	2030
682	Lexton Ararat Rd	940	6110	33,605	2030
941	Racecourse Rd Avoca	295	2537	13,954	2031
997	Russell St	128	665.6	3,661	2031
16	Amphitheatre Rd Pt 2	855	5301	29,156	2031
73	Barkley Navarre Rd	815	3260	17,930	2031
77	Barkley Navarre Rd	1630	6520	35,860	2031
457	Forestry Rd	125	475	2,613	2031
	High St Centre - median cross-				
545	over	10	50	275	2031
603	Jones Rd	260	1014	5,577	2031
685	Lexton Ararat Rd	1280	8320	45,760	2031
699	Linton Carngham Rd	490	3234	17,787	2031
883	Old Number Two Creek Rd	85	442	2,431	2031
974	Redbank Natte Yallock	920	3496	19,228	2031
996	Russell St	130	728	4,004	2031
998	Russell St	107	556.4	3,060	2031
1000	Russell St	135	864	4,752	2031
1001	Russell St	275	1760	9,680	2031
1115	Templeton St	154	970.2	5,336	2031
517	Halpin St	159	1144.8	6,296	2031
149	Beaufort Waubra Rd	775	5115	28,133	2031
421	Eurambeen Streatham Rd	860	6020	33,110	2031
428	Eurambeen Streatham Rd	860	5848	32,164	2031
806	Mt William Rd	1770	11682	64,251	2031
896	Olive Grove Rd	245	931	5,121	2031
1202	Willaby St	225	2407.5	13,241	2031
390	Ercildoun Rd	1140	7182	39,501	2031
1078	Stockyard Rd	420	1554	8,547	2031
932	Racecourse Rd Beaufort	1335	5206.5	28,636	2031
1164	Waldy St	92	506	2,783	2031
461	Frenchmans St Arnaud Rd	650	2665	14,658	2031
463	Frenchmans St Arnaud Rd	735	3013.5	16,574	2031
1013	School Rd Evansford	383	1532	8,426	2031
695	Liebig St	147	1249.5	6,872	2031
105	Beaufort Carngham Rd	110	770	4,235	2031
174	Boyce St	162	1020.6	5,613	2031
318	Chute Waterloo Rd	205	820	4,510	2031
25	Nicholls St	129	477.3	2,625	2031
881	Old Beaufort Rd	668	3273.2	18,003	2031
458	Fraser St	107	406.6	2,236	2031
64	Bains Rd	810	3078	16,929	2031
1025	Skene St	243	947.7	5,212	2031
45	Avoca Bealiba Rd	125	975	5,363	2031
72	Barkley Navarre Rd	1055	4220	23,210	2031

103	Beaufort Carngham Rd	445	2937	16,154	2031
204	Cambridge St	133	1223.6	6,730	2031
361	Driden St	90	342	1,881	2031
532	High Nth B C/W	123	319.8	1,759	2031
571	Hill St	207	1697.4	9,336	2031
935	Racecourse Rd Beaufort	1040	4056	22,308	2031
972	Redbank Natte Yallock	159	620.1	3,411	2031
995	Russell St	63	359.1	1,975	2031
999	Russell St	83	531.2	2,922	2031
1118	Thomson St	242	895.4	4,925	2031
1119	Thomson St	225	877.5	4,826	2031
1175	Wareek Homebush Rd	250	950	5,225	2031
2816	Moonambel Natte Yallock Rd	105	682.5	3,754	2031
198	Butler St	108	388.8	2,138	2031
205	Cambridge St	127	457.2	2,515	2031
206	Cambridge St	58	208.8	1,148	2031
323	Clapperton St	131	471.6	2,594	2031
785	Mountain View St	233	1351.4	7,433	2031
786	Mountain View St	117	678.6	3,732	2031
1117	Templeton St	110	583	3,207	2031
1182	Waubra Talbot Rd	1145	6412	35,266	2031
462	Frenchmans St Arnaud Rd	950	3895	21,423	2031
1104	Sunraysia Hwy Waubra S/R	213	1235.4	6,795	2031
2793	Rodgers Ct	298	3039.6	16,718	2031
967	Raglan Elmhurst Rd	640	4032	22,176	2031
1004	Rutherford St	183	1518.9	8,354	2032
938	Racecourse Rd Beaufort	890	4984	27,412	2032
442	Eyre St	150	960	5,280	2032
969	Ralph Ln	27	121.5	668	2032
1070	Stockyard Rd	700	4550	25,025	2032
391	Ercildoun Rd	1040	6552	36,036	2032
1077	Stockyard Rd	1050	3885	21,368	2032
645	Landsborough Rd	1530	9639	53,015	2032
482	Glenlofty Warrenmang Rd	2015	7657	42,114	2032
1035	Snake Valley Chepstowe Rd	580	3364	18,502	2032
123	Beaufort Carranballac Rd	1040	3952	21,736	2032
53	Avoca Green Hill Ck Rd	1055	4114.5	22,630	2032
700	Linton Carngham Rd	960	6048	33,264	2032
119	Beaufort Carranballac Rd	1555	5598	30,789	2032
412	Eurambeen Streatham Rd	1560	10920	60,060	2032
957	Raglan Elmhurst Rd	1170	7605	41,828	2032
1096	Stud Farm Rd	1335	5206.5	28,636	2032
646	Landsborough Rd	1675	10552.5	58,039	2032
647	Landsborough Rd	1170	7371	40,541	2032
672	Lexton Ararat Rd	540	3510	19,305	2032
435	Eurambeen Streatham Rd	570	3876	21,318	2032
436	Eurambeen Streatham Rd	250	1650	9,075	2032
23	Ampitheatre Shop S/R	63	321.3	1,767	2032
396	Eurambeen Raglan Rd	805	3139.5	17,267	2032
183	Burke St	184	1104	6,072	2032
35	Avoca Bealiba Rd	615	3505.5	19,280	2032

36	Avoca Bealiba Rd	810	4617	25,394	2032
202	Cambridge St	66	554.4	3,049	2032
460	Frenchmans St Arnaud Rd	1125	4612.5	25,369	2032
686	Lexton Ararat Rd	655	3668	20,174	2032
809	Mt William Rd	270	1728	9,504	2032
828	Navarre St	185	1147	6,309	2032
898	Park Rd S/R East	177	1203.6	6,620	2032
189	Burke St Landsborough	223	892	4,906	2032
190	Burke St Landsborough	81	324	1,782	2032
316	Chute Waterloo Rd	1675	7202.5	39,614	2032

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ANNEXURE 3: BRIDGES

ID	ROAD NAME	TYPE	COST (\$)	YEAR
71	Goldfields Rec Reserve, Beaufort	Foot	35400	2023
80	High St (Western Hwy), Beaufort	Foot	29640	2023
190	Beaufort Caravan Park F/B 3	Foot	55480	2023
192	Beaufort Caravan Park F/B 1	Foot	41820	2023
60	Eurambeen Streatham Rd	Road	120400	2024
72	Goldfields Rec Reserve, Beaufort	Foot	242340	2024
191	Beaufort Caravan Park F/B 2	Foot	64800	2024
7	Back Cemetery Rd	Road	428400	2025
17	Beaufort Carranballac Rd	Road	64000	2026
58	Eurambeen Streatham Rd	Road	98900	2026
78	Haddon Preston Hill Rd	Road	120250	2027
112	Mooramong Rd	Road	87400	2027
127	North South Rd	Road	75000	2028
26	Carngham Linton Rd	Road	76050	2029
62	Eurambeen Streatham Rd	Road	170000	2029
79	Haddon Preston Hill Rd	Road	186200	2030
120	Nerring Trawalla Rd	Road	115900	2030
124	North South Rd	Road	125000	2031
129	Nunns Rd	Road	143000	2031
131	Pittong Snake Valley Rd	Road	146250	2032
151	Stockyard Hill Rd	Road	136900	2032
152	Stockyard Hill Rd	Road	66000	2032

ANNEXURE 4: BUILDINGS

BUILDING	ACTION	YEAR
Avoca Depot Staff Facilities	Reconstruct and extend existing facilities	2023
Havelock St Public Toilets	Internal fitout	2023
Waubra Bowling Club	Reconstruct clubrooms (subject to grant funding)	2024
Beaufort Shire Hall	Renew heating system	2025
Beaufort Senior Citizens	Internal furnishings, replace southern windows to resolve condensation issues, external deck.	2026
Moonambell Public Toilets	Upgrade	2027
Avoca Station Street Goods Shed	Renovation of brickwork and loading platform – heritage building	2028
Snake Valley Hall	Internal refit	2029
Brewster Hall	Upgrade toilet facilities to DDA standards	2030 2031

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